

8th World Congress on Inflammation, Copenhagen, Denmark 16-20 June 2007
 REGNSKAB 2008-01-22

	EUR	EUR	EUR
EXPENDITURE			
OVERHEADS			
<i>Planning Costs</i>			
Promotion			
<i>Printing</i>			
Logo, design	3.543		
Flyer	6.021		
Provisional Programme	6.306		
Posters	1.118		
Other	<u>84</u>	17.072	
<i>Electronic</i>			
Website	3.974		
Web Hotel etc.	<u>4.558</u>	8.532	
<i>General Promotion</i>			
Exhibition Material	0		
Travel Expenses	0		
Advertising	2.272		
Meetings	<u>0</u>	2.272	27.876 (to be carried)

	EUR	EUR	EUR	EUR
Planning Costs (carried,			27.876	
Administration				
<i>Secretarial</i>				
Post, tele	4.520			
Xerox, supplies	1.450			
Forwarding, transport	3.437			
Internet costs	1.250			
Other admin.	<u>0</u>	10.657		
<i>Print Items</i>				
Stationery, envelopes and labels	2.957			
Miscellaneous	<u>0</u>	2.957		
<i>Scientific Programme Preparation</i>				
Committee Meetings	1.250			
Abstract Handling	<u>12.105</u>	13.355		
<i>Professional Assistance</i>				
Congress Organiser	24.798			
Travel costs	300			
Legal Advisor	<u>304</u>	25.402		
<i>Insurance against cancellation</i>		8.925	<u>61.296</u>	
Planning Costs Total			<u>89.172</u>	89.172 (to be carried)

	EUR	EUR	EUR	EUR	EUR
Planning Costs Total (carried,					89.172
Programme Costs					
Scientific Programme					
<i>Speakers and Presenters</i>					
Speakers' Honoraria and Hotel	21.132				
Poster Awards	500				
Awards IAIS	10.099				
Awards NOVO-Nordisk	<u>3.183</u>	34.914			
<i>Documentation</i>					
Printed Programme	7.701				
Abstract Book	8.896				
Xerox	<u>0</u>	<u>16.597</u>	51.511		
General Programme					
Entertainment Opening Ceremony	1.350				
Other Entertainment	<u>101</u>		1.451		
Programme Costs Total			<u>52.962</u>	<u>52.962</u>	142.134 (to be carried)

	EUR	EUR	EUR	EUR	EUR
<i>carried forward</i>					142.134
<i>On site Implementatior</i>					
Venue					
<i>Rental and hire</i>					
Rental of conference rooms	76.107				
Rental of space for posters	<u>16.209</u>	92.316			
<i>Supplies</i>					
Poster boards	8.786				
Decoration, flowers and signs	2.069				
Furniture, counters etc.	58				
Phone, fax and ADSL lines	970				
Hostesses	11.643				
Guards	<u>983</u>	24.509	116.825		
Audio Visual					
Rental and staff	43.344				
Speakers' ready room	0				
Other	<u>0</u>		<u>43.344</u>	<u>160.169</u>	<u>160.169</u>
<i>OVERHEADS IN TOTAL (to be carried)</i>					<u>302.303</u>

	EUR	EUR	EUR	EUR	EUR
OVERHEADS IN TOTAL (carried)					302.303
VARIABLE COSTS					
Variable Costs for Participants					
Handling fee	30.488				
Congress Bag, Name Badge	13.062				
Coffee and lunch breaks	77.549				
Welcome reception	23.157				
Congress Dinner (net)	2.175				
Copenhagen Cards	637				
Transport	325				
Bank charges, credit cards	14.796				
Insurance (EU package directive)	<u>526</u>				
VARIABLE COSTS IN TOTAL	<u>162.715</u>				<u>162.715</u>
TOTAL EXPENDITURE (to be carried)					<u>465.018</u>

TOTAL EXPENDITURE (carried)	EUR	EUR	EUR
			465.018
INCOME			
Registration Fees		295.925	
Other Income			
Sponsors	135.810		
Gifts	44.011		
Danish Subscriptions	189		
Exhibition, net	<u>7.500</u>		
Other Income Total	<u>187.510</u>	<u>187.510</u>	
TOTAL INCOME		<u>483.435</u>	<u>483.435</u>
RESULT			18.417
IAIS			<u>-371</u>
CASH FLOW			<u>18.046</u>