

7TH WORLD CONGRESS ON INFLAMMATION
Budget Summary
Including Consideration for GST

Income		
Item	Budget	Actual
Registration Fees	\$291,461.70	\$290,661.70
Grants	\$45,325.44	\$45,325.44
Sponsorship	\$315,135.03	\$315,135.09
Catering	\$15,265.00	\$15,265.00
Exhibition	\$38,000.00	\$38,000.00
Tours	\$0.00	\$0.00
Money Market	\$10,447.99	\$10,447.99
Administration - Finance	\$61,686.50	\$61,686.50
Total	\$777,321.66	\$776,521.72

Expenses		
Item	Budget	Actual
Venues	\$62,809.49	\$62,809.49
Technical Services	\$43,334.50	\$43,334.50
Staging	\$18,344.25	\$18,344.25
Delegate Catering	\$142,087.19	\$142,087.19
Program	\$133,790.13	\$133,320.66
Printing	\$50,016.90	\$50,016.90
Administration - General	\$7,186.76	\$5,186.76
Administration - Finance	\$82,021.24	\$9,125.95
Marketing & Promotion	\$48,392.37	\$48,392.37
Delegate Services	\$22,353.03	\$22,353.03
Local Organising Committee	\$81.94	\$81.94
Management Fees	\$70,057.27	\$70,057.27
Exhibition Costs	\$15,287.01	\$15,287.01
Total	\$695,762.09	\$620,397.32

Summary		
Total Income	\$777,321.66	\$776,521.72
Total Expenses	\$695,762.09	\$620,397.32
Expected Outcome	\$81,559.57	\$156,124.40